

Castle Pines North Metropolitan District  
History of Mill Levies, Assessments,  
Assessed Vaulation & Actual Activity

Assessment Year	Budget Collection Year	Residential Assessment Rate	Assessed Valuation 4			Market Valuation 4			CPNMD Mill Levy				General Fund					Debt Service			
			Assessed Valuation	Residential Valuation	Commercial Valuation	Market (Actual) Value	Residential	Commercial	Operations Mill Levy	Debt Service Mill Levy	Total Mill Levy	Total Property Tax Revenues	Beginning Fund Balance	Revenues	Expendiatures - Overhead & Capital	Expendiatures - Open Space	Ending Fund Balance	Beginning Fund Balance	Revenues	Expendiatures	Ending Fund Balance
2003 3	2004	7.96%	\$ 110,893,170	71.3%	28.7%	\$ 1,100,097,967	90.0%	10.0%	19.000	24.000	43.000	4,768,406	1,456,059	2,745,583	(1,076,102)	(318,571)	2,806,969	3,082,906	16,223,357	(15,167,314)	4,138,949
2004	2005	7.96%	\$ 114,573,850	75.4%	24.6%	\$ 1,178,184,257	92.1%	7.9%	19.000	24.000	43.000	4,926,676	2,806,969	2,976,921	(1,302,581)	(273,522)	4,207,787	4,138,949	4,955,518	(2,610,727)	6,483,740
2005	2006	7.96%	\$ 123,358,910	79.1%	20.9%	\$ 1,314,131,408	93.2%	6.8%	19.000	24.000	43.000	5,304,433	4,207,787	3,270,638	(1,847,699)	(515,118)	5,115,608	6,483,740	34,980,952	(40,266,362)	1,198,330
2006	2007	7.96%	\$ 127,111,508	81.6%	18.4%	\$ 1,379,436,930	94.5%	5.5%	19.000	22.000	41.000	5,211,572	5,115,608	3,444,343	(1,746,858)	(627,791)	6,185,302	1,198,330	3,437,305	(4,263,234)	372,401
2007	2008	7.96%	\$ 135,940,420	83.5%	16.5%	\$ 1,525,536,920	93.5%	6.5%	19.000	22.000	41.000	5,573,557	6,185,302	12,049,079	(10,335,562)	(750,654)	7,148,165	372,401	3,556,208	(3,346,174)	582,435
2008	2009	7.96%	\$ 138,095,490	83.8%	16.2%	\$ 1,531,055,547	95.0%	5.0%	19.000	22.000	41.000	5,661,915	7,148,165	19,907,327	(13,919,805)	(1,829,941)	11,305,746	582,435	3,563,571	(3,788,861)	357,145
2009	2010	7.96%	\$ 145,738,180	83.5%	16.5%	\$ 1,611,873,870	94.9%	5.1%	19.000	22.000	41.000	5,975,265	11,305,746	4,218,383	(2,891,820)	(679,376)	11,952,933	357,145	3,446,159	(3,457,462)	345,842
2010	2011	7.96%	\$ 146,720,630	83.4%	16.6%	\$ 1,621,697,468	94.8%	5.2%	19.000	22.000	41.000	6,015,546	11,952,933	4,301,709	(3,002,759)	(691,281)	12,560,602	345,842	3,459,026	(3,638,200)	166,668
2011	2012	7.96%	\$ 130,150,210	82.7%	17.3%	\$ 1,429,946,645	94.6%	5.4%	19.000	22.000	41.000	5,336,159	12,560,602	4,005,833	(13,250,126)	(668,437)	2,647,872	166,668	3,053,028	(3,219,696)	-
2012	2013	7.96%	\$ 130,612,920	82.7%	17.3%	\$ 1,435,227,117	94.6%	5.4%	19.000	22.000	41.000	5,355,130	2,647,872	4,026,530	(2,796,005)	(724,357)	3,154,040	-	3,043,967	(1,804,530)	1,239,437
2013	2014	7.96%	\$ 133,803,323	84.1%	15.9%	\$ 1,486,763,137	95.1%	4.9%	19.000	22.000	41.000	5,485,936	3,154,040	3,212,867	(1,908,850)	(678,946)	3,779,111	1,239,437	3,055,337	(1,799,940)	2,494,834
2014	2015	7.96%	\$ 134,903,840	83.5%	16.5%	\$ 1,491,867,725	94.9%	5.1%	19.000	22.000	41.000	5,531,057	3,779,111	3,276,868	(2,367,306)	(854,103)	3,834,570	2,494,834	3,082,207	(5,569,203)	7,838
2015	2016	7.96%	\$ 159,003,720	83.1%	16.9%	\$ 1,753,212,151	94.7%	5.3%	19.000	22.000	41.000	6,519,153	3,834,570	3,807,271	(2,412,509)	(948,567)	4,280,765	7,838	3,601,982	(3,609,564)	256
2016	2017	7.20%	\$ 157,559,940	83.9%	16.1%	\$ 1,747,998,067	95.0%	5.0%	19.000	11.700	30.700	4,837,090	4,280,765	3,918,701	(2,683,857)	(925,082)	4,590,527	256	1,865,952	(1,866,208)	-
2017	2018	7.20%	\$ 164,274,740	82.5%	17.5%	\$ 1,982,128,079	95.0%	5.0%	19.000	0.000	19.000	3,121,220	4,590,527	3,977,324	(2,253,428)	(1,211,700)	5,102,723	-	-	-	-
2018	2019	6.95%	\$ 166,425,860	82.7%	17.3%	\$ 2,011,495,065	95.1%	4.9%	19.000	0.000	19.000	3,162,091	5,102,723	3,778,722	(2,364,408)	(897,644)	5,619,393	-	-	-	-

1 Financial Information is presented on a modified accrual budgetary basis

2 Since 2000, Mill Levy has not been adjusted to account for the decrease in the Residential Assesment Rate

3 These are based upon Preliminary Assessed Valuations

4 Excludes Exemption Classification/Value Type