

# CASTLE PINES NORTH

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## METROPOLITAN DISTRICT

### AGENDA

Board of Directors 2020 Budget Work Session  
Thursday, November 7, 2019, at 1:00 p.m.  
7404 Yorkshire Drive, Castle Pines, CO 80108

1. Review of 2020 Preliminary Budget
  - A. General Fund - Revenues & Expenditures
  - B. Parks & Open Space – Expenditures
  - C. Conservation Trust Fund - Revenues & Expenditures
  - D. 2015 COPs - Revenues & Expenditures
  - E. Water Enterprise Fund - Revenues (including suggested Rate Increase) & Expenditures
  - F. Water Non-Operating – Revenues & Expenditures
  - G. Wastewater Enterprise Fund – Revenues (including suggested Rate Increase) & Expenditures
  - H. Wastewater Non-Operating – Revenues & Expenditures
  - I. Storm Drainage Activity Enterprise – Revenues & Expenditures



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The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines.  
Board meetings are available for viewing via live video stream and video recording at [cpnmd.org](http://cpnmd.org).

2. Tour of District Water Facilities
  - A. Centennial Pump Station
  - B. Water Treatment Plant
  - C. Lift Station #9 (Lagae)

**Our next regular board meeting will be Monday, November 18, 2019, at 6:00 p.m.**

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