

CASTLE PINES NORTH METROPOLITAN DISTRICT

WATER RATE SCHEDULES

REVENUE CLASS: IN-DISTRICT RESIDENTIAL

DEFINITION: Includes all single-family residential indoor/outdoor meters, indoor meters for patio homes, and HOA clubhouses within the boundaries of the Castle Pines North Metro District.

Lots \leq 1.25 acres: Irrigation Season Budget Calculations Based on 50% of Lot Size for All Rate Codes

Lots $>$ 1.25 acres: Irrigation Season Budget Calculations Based on the following for All Rate Codes

Lots 1.26-1.5 Acres:	45% of Lot Size for all rate codes
Lots 1.51-1.75 Acres:	40% of Lot Size for all rate codes
Lots 1.76-2.0 Acres:	35% of Lot Size for all rate codes
Lots 2.01-2.5 Acres:	30% of Lot Size for all rate codes
Lots $>$2.5 Acres:	25% of Lot Size for all rate Codes

Tier Structure:

Tier 1	Within budgeted gallons
Tier 2	100.01% - 120% over budgeted gallons
Tier 3	120.01% - 140% over budgeted gallons
Tier 4	140.01+% over budgeted gallons

RATE

Water Usage, Per 1,000 Gallons, Per Month

3/4" Meter – Rate Code **W1**

Tier 1	\$ 4.40
Tier 2	\$ 5.70
Tier 3	\$ 8.15
Tier 4	\$ 15.50

Winter Budget = 5,000 gallons at Tier 1

1" Meter – Rate Code **W2**

Tier 1	\$ 4.40
Tier 2	\$ 5.70
Tier 3	\$ 8.15
Tier 4	\$ 15.50

Winter Budget = 5,000 gallons at Tier 1

continued...

Approval Date: December 12, 2016

Effective Date: January 1, 2017

REVENUE CLASS: IN-DISTRICT RESIDENTIAL, continued

1 ½" Meter – Rate Code W3

Tier 1	\$ 4.40
Tier 2	\$ 5.70
Tier 3	\$ 8.15
Tier 4	\$ 15.50

Winter Budget = 5,000 gallons at Tier 1

Customer Charge, Per Meter, Per Month

All Meter Sizes	\$10.75
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Capital Improvement Fee, Per Meter, Per Month

¾" Meter	\$ 31.05
1" Meter	\$ 62.10
1 ½" Meter	\$124.20
2" Meter	\$248.40

Storm Drainage Fee, Per Meter, Per Month

¾" Meter	\$ 5.00
1" Meter	\$ 8.35
1 ½" Meter	\$16.63
2" Meter	\$26.68

Renewable Water Fee, Per Meter, Per Month

¾" Meter	\$ 15.00
1" Meter	\$ 30.00
1 ½" Meter	\$ 60.00
2" Meter	\$120.00

Late Fee \$25.00